

Hydrology FY09 Planning Process Schedule
Draft – 16 September 2008

Date	Activity	Responsible
8 Aug. 2008	Provide recommended FY09 priority areas and team membership for review	APC and OCWWS/HSD
29 Aug. 2008	Team membership changes due to APC	ARC
8 Sept. 2008 ARC call	Agree on priority areas	ARC
12 Sept. 2008	Deliver Annual Guidance Memorandum (AGM)	APC and OCWWS/HSD
15 Sept. 2008	Team Leader meeting/conf. call	Team and program leaders, APC
15 Sept. – 14 Nov. 2008	Develop core goal/area plans (no funding targets)	Teams
19 Sept.	Calibration requests due to APC	Regions (RFCs)
26 Sept.	FY09 AHPS RFC Implementation Plans due to APC	Regions (RFCs)
17 - 26 Nov.	Present plans to OHD/HSD	Teams
12 Dec. 2008	Revised plans with funding targets delivered to team leaders	APC/HSD
7 Jan. 2008	Comments on revised plans due to APC	Team Leaders
9 Jan. 2008	Deliver workplans to HIC/ARC for review	APC
9 Jan. 2008 - 23 Jan. 2009	Workplan review period	HICs and ARC
Week of 20 Jan. 2009	Go-to-meetings on workplans for HIC/ARC	Project/Team Leaders
Week of 26 Jan. 2009	Integrated review of proposed FY09 plans at HIC/ARC meeting	APC/HIC/ARC
6 Feb. 2009	Incorporate feedback from ARC Revised plans sent to ARC	APC
13 Feb. 2009	Final appeals due to Gary	ARC
Mid Feb. 2009	Final workplan approved	Gary

APC – AHPS Program Coordinator (Donna Page)

ARC – AHPS Review Committee